

MUNICIPIO DE XICOTEPEC PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	135,483,385.36	135,483,385.36	135,483,385.36	135,483,385.36	135,483,385.36	135,483,385.36
A. Servicios Personales	44,199,619.10	44,199,619.10	44,199,619.10	44,199,619.10	44,199,619.10	44,199,619.10
B. Materiales y Suministros	18,060,775.83	18,060,775.83	18,060,775.83	18,060,775.83	18,060,775.83	18,060,775.83
C. Servicios Generales	23,006,325.20	23,006,325.20	23,006,325.20	23,006,325.20	23,006,325.20	23,006,325.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,885,644.52	8,885,644.52	8,885,644.52	8,885,644.52	8,885,644.52	8,885,644.52
E. Bienes Muebles, Inmuebles e Intangibles	340,845.61	340,845.61	340,845.61	340,845.61	340,845.61	340,845.61
F. Inversión Pública	16,395,813.17	16,395,813.17	16,395,813.17	16,395,813.17	16,395,813.17	16,395,813.17
G. Inversiones Financieras y Otras Provisiones	24,544,361.93	24,544,361.93	24,544,361.93	24,544,361.93	24,544,361.93	24,544,361.93
H. Participaciones y Aportaciones	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	242,575,733.28	242,575,733.28	242,575,733.28	242,575,733.28	242,575,733.28	242,575,733.28
A. Servicios Personales	5,701,506.25	5,701,506.25	5,701,506.25	5,701,506.25	5,701,506.25	5,701,506.25
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	15,543,395.40	15,543,395.40	15,543,395.40	15,543,395.40	15,543,395.40	15,543,395.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	145,011,360.82	145,011,360.82	145,011,360.82	145,011,360.82	145,011,360.82	145,011,360.82
G. Inversiones Financieras y Otras Provisiones	55,354,207.11	55,354,207.11	55,354,207.11	55,354,207.11	55,354,207.11	55,354,207.11
H. Participaciones y Aportaciones	5,039,670.80	5,039,670.80	5,039,670.80	5,039,670.80	5,039,670.80	5,039,670.80
I. Deuda Pública	15,925,592.90	15,925,592.90	15,925,592.90	15,925,592.90	15,925,592.90	15,925,592.90
3. Total de Egresos (3 = 1 + 2)	378,059,118.64	378,059,118.64	378,059,118.64	378,059,118.64	378,059,118.64	378,059,118.64